

University of Winnipeg - 2014-2015 Operating Budget

as approved by the Board of Regents at their meeting on June 24, 2014

**2014/2015
Operating
Budget**

University Wide Revenue:

CORPSE Revenue	50,100,000
Other Government Grants	1,921,916
Student Academic Fees	31,904,916
Other Revenue	6,000,000

Finance Operations	1,905,495
	21,072,606

Dean of Science	14,376,253
Dean of Education	4,323,044
Dean of Arts	20,381,314
Dean of Business & Economics	4,489,402
Distance Education	625,739
Library	4,278,423
Kinesiology	1,628,374
Other	2,114,040

VP Student Life	4,845,358
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AVP Research Research	1,777,765
Total VP Student & International Services	1,777,765

Total Expenditures	94,284,615
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Net Cost of Athletics	-1,693,386
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Non-Corpe Funded Programs **	
PACE	145,800
E.D. International	271,500
Faculty of Theology	-510,813
Collegiate	168,500
Total Academic Profit Centers	74,987

Budgeted Surplus (Deficit)	0
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Allowance for Impact of Donor Valuation	2,500,000
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Operating Deficit	2,500,000
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** Non-Corpe Funded Programs are reported on a net contribution (loss) basis.